

**Fairlawn Avenue United Church
2022 Budget Summary**

Operating Revenue	Actual 2021	Budget 2022
Total Offerings	540,177	435,000
Total Rentals	-	-
Total other income	2,454	12,500
Total Revenue	542,631	447,500
Operating Expenses		
Experience Belonging		
Pastoral Support/LMT	1,594	2,000
Engagement and Events	1,000	1,000
Total Experience Belonging	2,594	3,000
Explore Spirituality		
Worship Council	2,249	19,000
Music Council	18,301	24,400
Faith Development Council	3,300	1,000
Total Explore Spirituality	23,850	44,400
Administration		
Executive Council	71,722	79,340
Communications Council	-	500
Stewardship Council	2,696	2,250
Human Resource and Relationships Council (Note)	245	745
Property Council	350,330	435,715
Total Other Expenses	53,417	73,697
TOTAL EXPENSES	478,410	592,247
NET OPERATING SURPLUS (DEFICIT)	37,777	(192,147)

Note: The 2021 Human Resource and Relationships Council expenses were reduced by wage subsidy payments from the federal government in the amount of \$99,186.