

## Fairlawn Avenue United Church 2025 Operating Budget Summary

<b>Operating Revenue</b>	<b>Actual 2024 Budget 2025</b>	
Total Offerings	321,740	323,000
Total Rentals	161,223	216,473
Total other income	27,935	22,000
<b>TOTAL REVENUE</b>	<b>510,898</b>	<b>561,473</b>
<b>Operating Expenses</b>		
Experience Belonging:		
Pastoral Support	534	650
Engagement and Events	2,398	3,500
Total Experience Belonging	2,932	4,150
Explore Spirituality:		
Worship Council	10,096	6,500
Music Council	39,726	44,350
Faith Development Council	-	-
Total Explore Spirituality	49,822	50,850
Administration	104,292	86,389
Executive Council	993	1,000
Communications Council	18,334	31,711
Stewardship Council	425	450
Human Resource and Relationships Council	353,174	343,106
Property Council	176,155	223,437
Total Other Expenses	653,373	686,093
<b>TOTAL EXPENSES</b>	<b>706,127</b>	<b>741,093</b>
<b>NET OPERATING DEFICIT</b>	<b>- 195,229</b>	<b>- 179,620</b>

