

**Fairlawn Avenue United Church**  
**2026 Operating Budget Summary**

<b>Operating Revenue</b>	<b>Actual 2025 Budget 2026</b>	
Total Offerings	304,854	289,175
Total Rentals	218,930	222,068
Total other income	25,072	22,500
<b>TOTAL REVENUE</b>	<b>548,856</b>	<b>533,743</b>
<b>Operating Expenses</b>		
Experience Belonging:		
Pastoral Support	952	1,100
Engagement and Events	2,575	12,995
Total Experience Belonging	3,527	14,095
Explore Spirituality:		
Worship Council	8,822	8,800
Music Council	47,400	43,025
Total Explore Spirituality	56,222	51,825
Administration	84,931	86,151
Executive Council	-	1,000
Communications Council	2,184	15,050
Stewardship Council	298	300
Human Resource and Relationships Council	351,396	333,797
Property Council	207,101	209,991
Total Other Expenses	645,910	646,289
<b>TOTAL EXPENSES</b>	<b>705,659</b>	<b>712,209</b>
<b>NET OPERATING DEFICIT</b>	<b>- 156,803</b>	<b>- 178,466</b>